

## Schools Funding Forum 15th June 2023

## ITEM 9

**Subject Heading:**

**High Needs funding rates 2023-24 and  
Delivering Better Value update**

**Report Author:**

**Nick Carter – Principal Finance Officer  
Schools**

**Eligibility to vote:**

**All forum members**

### SUMMARY

This report details the High Needs funding rates for schools for 2023-24. A verbal update on the Delivering Better Value in High Needs programme will be given at the meeting.

### RECOMMENDATIONS

That the Schools Funding Forum notes the report

### REPORT DETAIL

#### **High Needs funding rates 2023-24**

At the meeting of the Schools Funding Forum held on 9 February 2023, members agreed that final decisions on funding rates could be made by the High Needs task and finish group. High Needs funding rates agreed for 2023-24 are as follows:

#### **Education Health Care Plans**

Funding in support of Education Health Care Plans was increased from £16.00 per hour after 10.6 hours to £16.50 per hour after 10.3 hours.

The complex needs funding rate for pupils in Early Years settings was increased from £3.20 to £5.82 per hour. This means that the total funding received for a pupil with an EHCP will

be £16.50 matching the rate for pupils in schools. This is made up of £5.34 base rate, £5.34 inclusion funding and £5.82 complex needs funding.

### Special school funding

Matrix funding top-up rates

| Level  | 2022-23<br>£ | 2023-24<br>£ |
|--------|--------------|--------------|
| A+     | Bespoke      | Bespoke      |
| A      | 36,726       | 37,860       |
| B      | 22,726       | 23,960       |
| C (i)  | 10,726       | 11,860       |
| C (ii) | 7,393        | 8,527        |

### Additional Resources Provision

|                                | 2022-23<br>£ | 2023-24<br>£ |
|--------------------------------|--------------|--------------|
| Pupil led top up               | 10,726       | 11,860       |
| Total funding per filled place |              |              |
| Primary                        | 20,726       | 21,860       |
| KS3                            | 21,643       | 23,054       |
| KS4                            | 22,268       | 23,714       |

### AP – Pupil Referral Unit

|                  | 2022-23<br>£ | 2023-24<br>£ |
|------------------|--------------|--------------|
| Pupil led top up | 13,162       | 14,182       |

### Delivering Best Value (DBV) in High Needs Update

An oral update on the DBV programme in Havering will be given at the meeting.